Please ask for: Jane Heppel Telephone Number: 0121 626 6060 iane.heppel@westmidlands.police.uk



Mr Shokat Lal Chief Executive Sandwell MBC Council House Oldbury, B69 3DE

9th February 2024

Dear Mr Lal,

PRECEPT 2024-25

The Police and Crime Commissioner made a decision on 9th February 2024 to fix a total precept on Councils within the West Midlands Policing area of £161,143,400 for the year 1 April 2024 to 31 March 2025. This will be apportioned on the relevant tax base for the West Midlands County area of 747,591.74 as notified by Billing Authorities. This is equivalent to a precept for a Band D property of £215.55.

The precept on your Authority is therefore £16,859,732.55. The Police share of the forecast accumulated Collection Fund deficit as at 31 March 2024 is £61,211.

The Council tax precept leaflet will be disseminated to you shortly for you to place on your website, and all the other information required under the above regulations will be available in due course on our website at the address below.

http://www.westmidlands-pcc.gov.uk/

PAYMENT ARRANGEMENTS

I attach a statement giving the relevant details required under the 'Council Tax and Non-Domestic Rating (Demand Notice) (England) Regulations, 1993'.

As a change to what was previously agreed, would you please ensure that the description of the Police and Crime Commissioner's precept on the face of the bill reads:

"WM Police and Crime"

Monthly instalments should please be paid on the last banking day of each month, as agreed between the District Authorities and the predecessor West Midlands Police Authority. Such arrangements continue to be in place with the Commissioner as a consequence of the Police Reform and Social Responsibility Act 2011.

Please therefore arrange for payments to be made as follows:

SANDWELL METROPOLITAN BOROUGH COUNCIL - PRECEPT PAYMENTS 2024-25

Chaps /faster	The Police and Crime	The Police and Crime	TOTALS
Schedule	Commissioner	Commissioner	
Date	for West Mids	for West Mids	
	Surplus / Deficit	Precept	
	£	£	£
30 April 2024	-5,101.00	1,404,978.00	1,399,877.00
31 May 2024	-5,101.00	1,404,978.00	1,399,877.00
28 June 2024	-5,101.00	1,404,978.00	1,399,877.00
31 July 2024	-5,101.00	1,404,978.00	1,399,877.00
30 August 2024	-5,101.00	1,404,978.00	1,399,877.00
30 September 2024	-5,101.00	1,404,978.00	1,399,877.00
31 October 2024	-5,101.00	1,404,978.00	1,399,877.00
29 November 2024	-5,101.00	1,404,978.00	1,399,877.00
30 December 2024	-5,101.00	1,404,978.00	1,399,877.00
31 January 2025	-5,101.00	1,404,978.00	1,399,877.00
28 February 2025	-5,101.00	1,404,978.00	1,399,877.00
28 March 2025	-5,100.04	1,404,974.55	1,399,874.51
Totals	-61,211.00	16,859,732.55	16,798,521.55

The statutory instrument which arranges for the transfer of powers for Policing from the Office of the Police and Crime Commissioner to the West Midlands Combined Authority has now been laid before Parliament and therefore the payment of these amounts may need to be changed to a new bank account from 7th May 2024. We will be in contact over the banking details but it is important that the first payment of precept is made promptly to the old bank account details before or on 30th April, and that subsequent payments are made to the new bank account.

A copy of this letter and attachment has been forwarded to your Finance department.

Yours sincerely

Jane Heppel

Chief Finance Officer

West Midlands Police &	Crime Commissioner Precept	Calculation 2024/25

£
Gross Budget Requirement 757,368,618
Less: Balances and Reserves (13,983,500)
Net Budget Requirement 743,385,118

Less: Police Grant inc. DCLG (563,156,985) Legacy Council Tax Grant (19,025,734)

Gross Council Tax Requirement 161,202,399

Add/Less: Balance on Collection Funds (58,999)

Net Council Tax Requirement 161,143,400

Apportioned on the relevant tax base as follows:

	Relevant	Total		Monthly Instalments
	Tax base	Precept	April-Feb	March
	£	£	£	£
Birmingham	267,940.00	57,754,467	4,812,872	4,812,875
Coventry	87,734.00	18,911,064	1,575,922	1,575,922
Dudley	94,480.09	20,365,183	1,697,099	1,697,094
Sandwell	78,217.27	16,859,733	1,404,978	1,404,975
Solihull	79,642.00	17,166,833	1,430,569	1,430,574
Walsall	72,932.78	15,720,661	1,310,055	1,310,056
Wolverhampton	66,645.60	14,365,459	1,197,122	1,197,117
	747,591.74	161,143,399	13,428,617	13,428,613

Monthly Instalment x 11 147,714,787 Total Precept 161,143,400

Net Precept for Band D property £215.55

	Proportion of Band D	Calculated Value	Rounded Value
	£	£	£
Band A	6/9	143.7000	143.70
Band B	7/9	167.6500	167.65
Band C	8/9	191.6000	191.60
Band D	9/9	215.5500	215.55
Band E	11/9	263.4500	263.45
Band F	13/9	311.3500	311.35
Band G	15/9	359.2500	359.25
Band H	18/9	431.1000	431.10