

Enquiry Number - 51668794

Request and Response:

I have a question about social care funding. For 2016/17 you indicated that the forecasted expenditure is £143,363,400. However in this document

<<https://cmis.sandwell.gov.uk/Cmis5/Document.ashx?czJKcaeAi5tUFL1DTL2UE4zNRBcoShgo=1kNMwOjXptzIVOIHUfiSRCRXAUesgKhmBRnT%2FSTCMaDW8fQtBM2kBw%3D%3D&rUzwRPf%2BZ3zd4E7lkn8Lyw%3D%3D=pwRE6AGJFLDNlh225F5QMaQWCtPHwdhUfCZ%2FLUQzgA2uL5jNRG4jdQ%3D%3D&mCTIbCubSFfXsDGW9IXnl g%3D%3D=hFflUdN3100%3D&kCx1AnS9%2FpWZQ40DXFvdEw%3D%3D=hFflUdN3100%3D&uJovDxwdjMPoYv%2BAJvYtyA%3D%3D=ctNJFf55vVA%3D&FgPIIEJYlotS%2BYGoBi5oIA%3D%3D=NHdURQburHA%3D&d9Qjj0ag1Pd993jsyOJqFvmyB7X0CSQK=ctNJFf55vVA%3D&WGewmoAfeNR9xqBux0r1Q8Za60lavYmz=ctNJFf55vVA%3D&WGewmoAfeNQ16B2MHuCpMRKZMwaG1PaO=ctNJFf55vVA%3D>>, Appendix A (p.16) indicates that the adult social care budget for 2016/17 is £80,641,000. Could you please let me know why there is a difference between the two figures? Do they include different services?

Could you also please let me know what types of services are included in the learning disability figure?

The response of Sandwell Council is given below:

The £80,641,000 figure reflects the net expenditure budget for Adult Social Care 2016/17 as at January 2016 and the £143,363,400 reflects the gross expenditure budget 2016/17 as at 1st March 2017. The gross expenditure figure represents the total amount the organisation has to spend on Adult Social Care and the net figure is the gross expenditure less income (i.e. grants, fees and charges etc.)

Learning disability services would include domiciliary, day, residential, nursing and supported living.

If you wish to receive further information in regards to this request or wish to submit a Freedom of Information Request please forward your request to info_management@sandwell.gov.uk or Information Management Unit, Sandwell Council House, Freeth Street, Oldbury, West Midlands, B69 3DE.